### STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal and Recreation, Councillor Julian Benington has made the following executive decision:

#### **BUDGET MONITORING REPORT - 2010/11**

# **Reference Report:**

**Budget Monitoring Report 2010/2011** 

### **Decision:**

That the latest budget projection for the Renewal and Recreation Portfolio be endorsed.

### Reasons:

The Resources Portfolio Plan for 2010/11 includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2010/2011 to minimise the risk of compounding financial pressures in future years.

The proposed decision was scrutinised by the Renewal and Recreation PDS Committee on 12th April 2011 and the Committee supported the proposal.

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Councillor Julian Benington
Portfolio Holder for Renewal and Recreation

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 18 Apr 2011

Implementation Date (subject to call-in): 25 Apr 2011

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal and Recreation, Councillor Julian Benington has made the following executive decision:

# **LIBRARY SERVICE - SHARED WORKING**

# **Reference Report:**

Library Service - Shared Working

### **Decision:**

That the position on 'Shared Services' and in particular the benefits including the levels of potential savings that have been identified be noted.

### Reasons:

The estimated savings from the proposal to provide shared services with the LB of Bexley are expected to be around £350,000. This is subject to final agreement on structure, set up costs and the formula agreed for sharing service costs.

The proposed decision was scrutinised by the Renewal and Recreation PDS Committee on 12th April 2011 and the Committee supported the proposal.

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Councillor Julian Benington
Portfolio Holder for Renewal and Recreation

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 18 Apr 2011

Implementation Date (subject to call-in): 25 Apr 2011

### STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal and Recreation, Councillor Julian Benington has made the following executive decision:

## FEES AND CHARGES FOR THE CULTURE DIVISION 2011/2012

## **Reference Report:**

Fees and Charges for Culture Division 2011-12

### **Decision:**

- 1. That the proposed increases to some existing charges and to new charges, as set out in the report, be agreed;
- 2. That the piloting and further investigation of some options be agreed;
- 3. That all other charges are to rise by 4.5% be noted.

#### Reasons:

The fees and charges levied for services in the Culture Division need to be assessed at the start of the new financial year. The charges outlined should lead to a better income level and will help to offset the decline of income in other areas as well as retain aspects of the public service.

The proposed decision was scrutinised by the Renewal and Recreation PDS Committee on 12th April 2011 and the Committee supported the proposal.

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Councillor Julian Benington Portfolio Holder for Renewal and Recreation

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 18 Apr 2011

Implementation Date (subject to call-in): 25 Apr 2011

### STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal and Recreation, Councillor Julian Benington has made the following executive decision:

## **UPDATE ON PROGRESS WITH TOWN CENTRE CHRISTMAS LIGHTS**

# **Reference Report:**

Christmas Lights Policy 2011

### **Decision:**

- 1. That Option 3, as set out in Paragraph 3.11 of the report be agreed;
- 2. That the proposed policy for donations to smaller town Christmas lights schemes as outlined in paragraphs 3.12 to 3.14 of the report be agreed.

#### Reasons:

Christmas lights schemes are aimed specifically at enhancing the vitality of town centres across the Borough and as such contribute to the Building a Better Bromley key priority of Vibrant, Thriving Town Centres.

The proposed decision was scrutinised by the Renewal and Recreation PDS Committee on 12th April 2011 and the Committee supported the proposal.

Councillor Julian Benington

Portfolio Holder for Renewal and Recreation

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 18 Apr 2011

Implementation Date (subject to call-in): 25 Apr 2011